

Use of CDBG Funds by JUANA DIAZ, PR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$235,227.43	20.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$235,227.43	20.60%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$16,350.45	1.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$16,350.45	1.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$108,658.64	9.52%
Subtotal for: HOUSING			\$108,658.64	9.52%
03	PI	Public Facilities and Improvements (General)	\$9,191.05	0.81%
03F	PI	Parks, Recreational Facilities	\$82,042.00	7.19%
03G	PI	Parking Facilities	\$58,966.84	5.16%
03I	PI	Flood and Drainage Facilities	\$174,969.50	15.32%
03J	PI	Water/Sewer Improvements	\$4,745.00	0.42%
03K	PI	Street Improvements	\$10,235.67	0.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$340,150.06	29.79%
05A	PS	Senior Services	\$185,512.57	16.25%
05D	PS	Youth Services	\$99,887.48	8.75%
Subtotal for: PUBLIC SERVICES			\$285,400.05	25.00%
19F	VV	Planned Repayments of Section 108 Loans	\$155,945.00	13.66%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$155,945.00	13.66%
Total Disbursements			\$1,141,731.63	100%