

Use of CDBG Funds by KANNAPOLIS, NC FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$101,834.77	23.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$101,834.77	23.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,850.00	0.43%
Subtotal for: HOUSING			\$1,850.00	0.43%
03F	PI	Parks, Recreational Facilities	\$262,701.84	61.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$262,701.84	61.37%
05	PS	Public Services (General)	\$30,991.18	7.24%
05A	PS	Senior Services	\$3,000.00	0.70%
05B	PS	Services for The Disabled	\$1,800.00	0.42%
05D	PS	Youth Services	\$750.00	0.18%
05F	PS	Substance Abuse Services	\$4,775.00	1.12%
05G	PS	Battered and Abused Spouses	\$2,475.00	0.58%
05M	PS	Health Services	\$12,250.00	2.86%
05Q	PS	Subsistence Payments	\$3,750.00	0.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,875.00	0.44%
Subtotal for: PUBLIC SERVICES			\$61,666.18	14.41%
Total Disbursements			\$428,052.79	100%