

Use of CDBG Funds by KANSAS CITY, MO FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$25,000.00	0.39%
04	AC	Clearance and Demolition	\$492,987.71	7.79%
Subtotal for: ACQUISITION			\$517,987.71	8.18%
20	AP	Planning	\$320,941.57	5.07%
21A	AP	General Program Administration	\$1,865,255.25	29.46%
21C	AP	Public Information	\$660.83	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,186,857.65	34.54%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$141,861.51	2.24%
18B	ED	ED Direct: Technical Assistance	\$63,238.50	1.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$205,100.01	3.24%
12	HR	Construction of Housing	\$10,000.00	0.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,323.00	0.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$440,000.00	6.95%
14F	HR	Energy Efficiency Improvements	\$15,135.00	0.24%
15	HR	Code Enforcement	\$323,784.59	5.11%
Subtotal for: HOUSING			\$824,242.59	13.02%
03	PI	Public Facilities and Improvements (General)	\$37,500.00	0.59%
03A	PI	Senior Centers	\$31,865.99	0.50%
03F	PI	Parks, Recreational Facilities	\$22,804.94	0.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$92,170.93	1.46%
05	PS	Public Services (General)	\$189,394.55	2.99%
05A	PS	Senior Services	\$47,162.83	0.74%
05C	PS	Legal Services	\$98,000.00	1.55%
05D	PS	Youth Services	\$5,551.23	0.09%
05H	PS	Employment Training	\$55,733.00	0.88%
05K	PS	Tenant/Landlord Counseling	\$23,836.15	0.38%
05L	PS	Child Care Services	\$136,151.53	2.15%
Subtotal for: PUBLIC SERVICES			\$555,829.29	8.78%
19F	VV	Planned Repayments of Section 108 Loans	\$1,949,674.25	30.79%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,949,674.25	30.79%
Total Disbursements			\$6,331,862.43	100%