

Use of CDBG Funds by KENNEWICK, WA FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$129,957.65	13.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$129,957.65	13.88%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$117,420.75	12.54%
17D	ED	Other Commercial/Industrial Improvements	\$74,582.68	7.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$192,003.43	20.50%
13	HR	Direct Homeownership Assistance	\$79,448.63	8.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$28,592.54	3.05%
Subtotal for: HOUSING			\$108,041.17	11.54%
03	PI	Public Facilities and Improvements (General)	\$436,910.03	46.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$436,910.03	46.65%
05	PS	Public Services (General)	\$69,662.00	7.44%
Subtotal for: PUBLIC SERVICES			\$69,662.00	7.44%
Total Disbursements			\$936,574.28	100%