

Use of CDBG Funds by KENOSHA, WI FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$66,030.01	10.40%
08	AC	Relocation	\$40,355.34	6.35%
Subtotal for: ACQUISITION			\$106,385.35	16.75%
21A	AP	General Program Administration	\$188,468.41	29.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$188,468.41	29.68%
18B	ED	ED Direct: Technical Assistance	\$1,700.00	0.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,700.00	0.27%
12	HR	Construction of Housing	\$39,912.58	6.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$34,561.27	5.44%
15	HR	Code Enforcement	\$66,185.00	10.42%
Subtotal for: HOUSING			\$140,658.85	22.15%
03M	PI	Child Care Centers/Facilities for Children	\$3,829.05	0.60%
16B	PI	Non-Residential Historic Preservation	\$48,523.00	7.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$52,352.05	8.24%
05	PS	Public Services (General)	\$26,614.00	4.19%
05A	PS	Senior Services	\$3,690.58	0.58%
05D	PS	Youth Services	\$85,336.00	13.44%
05G	PS	Battered and Abused Spouses	\$21,816.00	3.44%
05H	PS	Employment Training	\$8,059.00	1.27%
Subtotal for: PUBLIC SERVICES			\$145,515.58	22.91%
Total Disbursements			\$635,080.24	100%