

**Use of CDBG Funds by KENT, OH FROM 08/01/2005 TO 07/31/2006**

**AS OF 11/01/2006**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                            | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--------------------------------------------------|-----------------------|----------------------------------------------------|----------------------|----------------------|
| 01                                               | AC                    | Acquisition of Real Property                       | \$70,000.00          | 16.17%               |
| <b>Subtotal for: ACQUISITION</b>                 |                       |                                                    | <b>\$70,000.00</b>   | <b>16.17%</b>        |
| 21A                                              | AP                    | General Program Administration                     | \$32,296.74          | 7.46%                |
| 21D                                              | AP                    | Fair Housing Activities                            | \$17,416.63          | 4.02%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |                                                    | <b>\$49,713.37</b>   | <b>11.48%</b>        |
| 18B                                              | ED                    | ED Direct: Technical Assistance                    | \$41,011.08          | 9.47%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |                                                    | <b>\$41,011.08</b>   | <b>9.47%</b>         |
| 14A                                              | HR                    | Rehabilitation: Single-Unit Residential            | \$15,031.50          | 3.47%                |
| 14B                                              | HR                    | Rehabilitation: Multi-Unit Residential             | \$31,771.76          | 7.34%                |
| 14F                                              | HR                    | Energy Efficiency Improvements                     | \$23,275.35          | 5.38%                |
| <b>Subtotal for: HOUSING</b>                     |                       |                                                    | <b>\$70,078.61</b>   | <b>16.19%</b>        |
| 03                                               | PI                    | Public Facilities and Improvements (General)       | \$25,000.00          | 5.77%                |
| 03F                                              | PI                    | Parks, Recreational Facilities                     | \$59,059.95          | 13.64%               |
| 03L                                              | PI                    | Sidewalks                                          | \$60,000.00          | 13.86%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |                                                    | <b>\$144,059.95</b>  | <b>33.27%</b>        |
| 05I                                              | PS                    | Crime Awareness/Prevention                         | \$25,500.00          | 5.89%                |
| 03T                                              | PS                    | Operating Costs of Homeless/Aids Patients Programs | \$32,617.00          | 7.53%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |                                                    | <b>\$58,117.00</b>   | <b>13.42%</b>        |
| <b>Total Disbursements</b>                       |                       |                                                    | <b>\$432,980.01</b>  | <b>100%</b>          |