

Use of CDBG Funds by KENT, WA FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$144,341.01	18.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$144,341.01	18.79%
18C	ED	Micro-Enterprise Assistance	\$33,343.67	4.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$33,343.67	4.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$318,876.44	41.51%
Subtotal for: HOUSING			\$318,876.44	41.51%
03	PI	Public Facilities and Improvements (General)	\$16,964.20	2.21%
03F	PI	Parks, Recreational Facilities	\$55,900.00	7.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$72,864.20	9.48%
05	PS	Public Services (General)	\$150,831.08	19.63%
05M	PS	Health Services	\$35,212.50	4.58%
05O	PS	Mental Heath Services	\$12,750.00	1.66%
Subtotal for: PUBLIC SERVICES			\$198,793.58	25.88%
Total Disbursements			\$768,218.90	100%