

Use of CDBG Funds by KING COUNTY, WA FROM 01/01/2005 TO 12/31/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$6,212,704.79 | 40.61% |
| Subtotal for: ACQUISITION | | | \$6,212,704.79 | 40.61% |
| 20 | AP | Planning | \$34,099.93 | 0.22% |
| 21A | AP | General Program Administration | \$1,571,266.58 | 10.27% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,605,366.51 | 10.49% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$125,059.00 | 0.82% |
| 18C | ED | Micro-Enterprise Assistance | \$30,000.00 | 0.20% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$155,059.00 | 1.01% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,085,833.48 | 7.10% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$78,826.00 | 0.52% |
| 14G | HR | Acquisition for Rehabilitation | \$8,674.99 | 0.06% |
| 14H | HR | Rehabilitation Administration | \$578,972.83 | 3.78% |
| Subtotal for: HOUSING | | | \$1,752,307.30 | 11.45% |
| 03 | PI | Public Facilities and Improvements (General) | \$1,066,830.22 | 6.97% |
| 03E | PI | Neighborhood Facilities | \$685,433.77 | 4.48% |
| 03F | PI | Parks, Recreational Facilities | \$110,908.52 | 0.73% |
| 03K | PI | Street Improvements | \$1,918,365.68 | 12.54% |
| 03Q | PI | Abused and Neglected Children Facilities | \$22,863.00 | 0.15% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$3,804,401.19 | 24.87% |
| 05 | PS | Public Services (General) | \$1,657,230.84 | 10.83% |
| Subtotal for: PUBLIC SERVICES | | | \$1,657,230.84 | 10.83% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$110,304.00 | 0.72% |
| Subtotal for: OTHER | | | \$110,304.00 | 0.72% |
| Total Disbursements | | | \$15,297,373.63 | 100% |