

Use of CDBG Funds by KINGSPORT, TN FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$30,000.00	4.78%
Subtotal for: ACQUISITION			\$30,000.00	4.78%
21A	AP	General Program Administration	\$75,310.10	12.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$75,310.10	12.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$134,030.81	21.36%
Subtotal for: HOUSING			\$134,030.81	21.36%
03	PI	Public Facilities and Improvements (General)	\$284,488.72	45.35%
03F	PI	Parks, Recreational Facilities	\$14,325.16	2.28%
03M	PI	Child Care Centers/Facilities for Children	\$8,080.45	1.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$306,894.33	48.92%
05	PS	Public Services (General)	\$2,000.00	0.32%
05D	PS	Youth Services	\$50,100.00	7.99%
05H	PS	Employment Training	\$13,575.39	2.16%
05N	PS	Abused and Neglected Children	\$14,483.37	2.31%
05O	PS	Mental Health Services	\$975.00	0.16%
Subtotal for: PUBLIC SERVICES			\$81,133.76	12.93%
Total Disbursements			\$627,369.00	100%