

Use of CDBG Funds by KINGSTON, NY FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$148,630.46	22.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$148,630.46	22.42%
03	PI	Public Facilities and Improvements (General)	\$85,683.98	12.93%
03F	PI	Parks, Recreational Facilities	\$23,910.13	3.61%
03J	PI	Water/Sewer Improvements	\$150,000.00	22.63%
03L	PI	Sidewalks	\$79,063.64	11.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$338,657.75	51.09%
05	PS	Public Services (General)	\$103,890.50	15.67%
05R	PS	Homeownership Assistance (Not Direct)	\$71,650.00	10.81%
Subtotal for: PUBLIC SERVICES			\$175,540.50	26.48%
Total Disbursements			\$662,828.71	100%