

**Use of CDBG Funds by KITSAP COUNTY, WA FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$100,000.00	6.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$100,000.00</b>	<b>6.13%</b>
20	AP	Planning	\$16,809.00	1.03%
21A	AP	General Program Administration	\$232,486.55	14.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$249,295.55</b>	<b>15.27%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$119,566.75	7.32%
18B	ED	ED Direct: Technical Assistance	\$47,736.50	2.92%
18C	ED	Micro-Enterprise Assistance	\$19,389.28	1.19%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$186,692.53</b>	<b>11.44%</b>
12	HR	Construction of Housing	\$21,500.00	1.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$282,436.52	17.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$78,889.50	4.83%
14F	HR	Energy Efficiency Improvements	\$172,816.00	10.59%
14G	HR	Acquisition for Rehabilitation	\$7,500.00	0.46%
<b>Subtotal for: HOUSING</b>			<b>\$563,142.02</b>	<b>34.50%</b>
03	PI	Public Facilities and Improvements (General)	\$250,565.96	15.35%
03B	PI	Centers for the Disabled/Handicapped	\$16,170.00	0.99%
03D	PI	Youth Centers/Facilities	\$67,500.00	4.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$334,235.96</b>	<b>20.48%</b>
05	PS	Public Services (General)	\$161,234.44	9.88%
05F	PS	Substance Abuse Services	\$13,867.00	0.85%
05L	PS	Child Care Services	\$23,867.00	1.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$198,968.44</b>	<b>12.19%</b>
<b>Total Disbursements</b>			<b>\$1,632,334.50</b>	<b>100%</b>