

Use of CDBG Funds by KNOX COUNTY, TN FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$275,605.82	21.12%
Subtotal for: ACQUISITION			\$275,605.82	21.12%
21A	AP	General Program Administration	\$191,110.63	14.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$191,110.63	14.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$478,781.13	36.69%
Subtotal for: HOUSING			\$478,781.13	36.69%
03A	PI	Senior Centers	\$159,750.00	12.24%
03J	PI	Water/Sewer Improvements	\$18,750.00	1.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$178,500.00	13.68%
05	PS	Public Services (General)	\$150,999.90	11.57%
05M	PS	Health Services	\$30,000.00	2.30%
Subtotal for: PUBLIC SERVICES			\$180,999.90	13.87%
Total Disbursements			\$1,304,997.48	100%