

Use of CDBG Funds by KNOXVILLE, TN FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$456,578.39	15.36%
Subtotal for: ACQUISITION			\$456,578.39	15.36%
21A	AP	General Program Administration	\$365,834.07	12.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$365,834.07	12.31%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$168,485.03	5.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$168,485.03	5.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$692,270.86	23.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$135,830.60	4.57%
14G	HR	Acquisition for Rehabilitation	\$138,019.25	4.64%
14H	HR	Rehabilitation Administration	\$308,725.93	10.39%
Subtotal for: HOUSING			\$1,274,846.64	42.90%
03D	PI	Youth Centers/Facilities	\$36,961.00	1.24%
03E	PI	Neighborhood Facilities	\$229,393.00	7.72%
03F	PI	Parks, Recreational Facilities	\$103,854.83	3.49%
03L	PI	Sidewalks	\$187,999.99	6.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$558,208.82	18.78%
05	PS	Public Services (General)	\$118,786.01	4.00%
Subtotal for: PUBLIC SERVICES			\$118,786.01	4.00%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$28,857.89	0.97%
Subtotal for: OTHER			\$28,857.89	0.97%
Total Disbursements			\$2,971,596.85	100%