

**Use of CDBG Funds by LOWER MERION TOWNSHIP, PA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$88,319.16	4.15%
21A	AP	General Program Administration	\$103,929.47	4.88%
21D	AP	Fair Housing Activities	\$21,647.89	1.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$213,896.52</b>	<b>10.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$477,072.12	22.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,064.62	0.19%
14H	HR	Rehabilitation Administration	\$61,181.72	2.87%
<b>Subtotal for: HOUSING</b>			<b>\$542,318.46</b>	<b>25.46%</b>
03	PI	Public Facilities and Improvements (General)	\$3,576.21	0.17%
03A	PI	Senior Centers	\$18,987.00	0.89%
03F	PI	Parks, Recreational Facilities	\$936,670.00	43.97%
03L	PI	Sidewalks	\$201,769.00	9.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,161,002.21</b>	<b>54.50%</b>
05	PS	Public Services (General)	\$20,097.60	0.94%
05A	PS	Senior Services	\$41,306.95	1.94%
05B	PS	Services for The Disabled	\$4,317.77	0.20%
05D	PS	Youth Services	\$128,679.18	6.04%
05G	PS	Battered and Abused Spouses	\$3,052.25	0.14%
05L	PS	Child Care Services	\$13,672.00	0.64%
05O	PS	Mental Heath Services	\$2,002.00	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$213,127.75</b>	<b>10.00%</b>
<b>Total Disbursements</b>			<b>\$2,130,344.94</b>	<b>100%</b>