

Use of CDBG Funds by LA CROSSE, WI FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$216,529.56	13.26%
Subtotal for: ACQUISITION			\$216,529.56	13.26%
20	AP	Planning	\$62,935.22	3.85%
21A	AP	General Program Administration	\$134,593.33	8.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$197,528.55	12.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$313,404.25	19.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$313,404.25	19.19%
09	HR	Loss of Rental Income	\$9,958.66	0.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$543,105.55	33.25%
Subtotal for: HOUSING			\$553,064.21	33.86%
03	PI	Public Facilities and Improvements (General)	\$59,345.01	3.63%
03A	PI	Senior Centers	\$2,577.85	0.16%
03F	PI	Parks, Recreational Facilities	\$2,717.60	0.17%
03K	PI	Street Improvements	\$41,087.64	2.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$105,728.10	6.47%
05	PS	Public Services (General)	\$47,438.72	2.90%
05A	PS	Senior Services	\$10,792.16	0.66%
05B	PS	Services for The Disabled	\$20,890.23	1.28%
05D	PS	Youth Services	\$32,375.52	1.98%
05E	PS	Transportation Services	\$77,000.00	4.71%
05G	PS	Battered and Abused Spouses	\$29,000.00	1.78%
05M	PS	Health Services	\$20,000.00	1.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,508.31	0.58%
Subtotal for: PUBLIC SERVICES			\$247,004.94	15.12%
Total Disbursements			\$1,633,259.61	100%