

Use of CDBG Funds by LAKE COUNTY, OH FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$175,942.79	12.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$175,942.79	12.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$520,825.44	38.19%
14H	HR	Rehabilitation Administration	\$126,774.87	9.30%
15	HR	Code Enforcement	\$9,930.06	0.73%
Subtotal for: HOUSING			\$657,530.37	48.22%
03	PI	Public Facilities and Improvements (General)	\$53,000.00	3.89%
03A	PI	Senior Centers	\$25,000.00	1.83%
03F	PI	Parks, Recreational Facilities	\$65,000.00	4.77%
03K	PI	Street Improvements	\$110,000.00	8.07%
03L	PI	Sidewalks	\$25,000.00	1.83%
03P	PI	Health Facilities	\$60,000.00	4.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$338,000.00	24.79%
05	PS	Public Services (General)	\$178,786.39	13.11%
05M	PS	Health Services	\$13,460.00	0.99%
Subtotal for: PUBLIC SERVICES			\$192,246.39	14.10%
Total Disbursements			\$1,363,719.55	100%