

Use of CDBG Funds by LAKEWOOD, OH FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$3,885.70	0.10%
21A	AP	General Program Administration	\$402,687.15	10.58%
21D	AP	Fair Housing Activities	\$43,250.00	1.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$449,822.85	11.82%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$59,553.13	1.57%
17D	ED	Other Commercial/Industrial Improvements	\$86,765.41	2.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$241,727.10	6.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$388,045.64	10.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$661,276.69	17.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$155,119.56	4.08%
15	HR	Code Enforcement	\$134,351.42	3.53%
Subtotal for: HOUSING			\$950,747.67	24.99%
03A	PI	Senior Centers	\$9,401.70	0.25%
03F	PI	Parks, Recreational Facilities	\$300,000.00	7.88%
03K	PI	Street Improvements	\$1,270,791.75	33.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,580,193.45	41.53%
05	PS	Public Services (General)	\$7,606.92	0.20%
05A	PS	Senior Services	\$64,116.41	1.69%
05B	PS	Services for The Disabled	\$12,375.00	0.33%
05D	PS	Youth Services	\$170,412.07	4.48%
05L	PS	Child Care Services	\$126,687.51	3.33%
05M	PS	Health Services	\$53,642.69	1.41%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$1,250.00	0.03%
Subtotal for: PUBLIC SERVICES			\$436,090.60	11.46%
Total Disbursements			\$3,804,900.21	100%