

Use of CDBG Funds by LAKEWOOD TOWNSHIP, NJ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$31,833.29	3.23%
Subtotal for: ACQUISITION			\$31,833.29	3.23%
21A	AP	General Program Administration	\$157,289.80	15.95%
21D	AP	Fair Housing Activities	\$20,000.00	2.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$177,289.80	17.98%
13	HR	Direct Homeownership Assistance	\$16,666.66	1.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$207,036.91	20.99%
14F	HR	Energy Efficiency Improvements	\$20,992.00	2.13%
14H	HR	Rehabilitation Administration	\$10,701.17	1.09%
Subtotal for: HOUSING			\$255,396.74	25.90%
03	PI	Public Facilities and Improvements (General)	\$328,130.96	33.27%
03C	PI	Homeless Facilities (not operating costs)	\$49,566.00	5.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$377,696.96	38.30%
05	PS	Public Services (General)	\$140,012.19	14.20%
05B	PS	Services for The Disabled	\$1,500.00	0.15%
05M	PS	Health Services	\$2,500.00	0.25%
Subtotal for: PUBLIC SERVICES			\$144,012.19	14.60%
Total Disbursements			\$986,228.98	100%