

Use of CDBG Funds by LAKEWOOD, WA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$135,879.53	18.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$135,879.53	18.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$320,696.30	43.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$33,946.00	4.62%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$18,850.00	2.57%
14H	HR	Rehabilitation Administration	\$6,000.00	0.82%
Subtotal for: HOUSING			\$379,492.30	51.67%
03	PI	Public Facilities and Improvements (General)	\$815.00	0.11%
03F	PI	Parks, Recreational Facilities	\$4,962.55	0.68%
03J	PI	Water/Sewer Improvements	\$143,857.82	19.59%
03L	PI	Sidewalks	\$6,141.74	0.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$155,777.11	21.21%
05	PS	Public Services (General)	\$63,336.00	8.62%
Subtotal for: PUBLIC SERVICES			\$63,336.00	8.62%
Total Disbursements			\$734,484.94	100%