

**Use of CDBG Funds by LANCASTER, OH FROM 09/01/2005 TO 08/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$126,840.18	15.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$126,840.18</b>	<b>15.18%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$25,000.00	2.99%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$25,000.00</b>	<b>2.99%</b>
13	HR	Direct Homeownership Assistance	\$106,809.99	12.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$115,493.88	13.82%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$5,000.00	0.60%
<b>Subtotal for: HOUSING</b>			<b>\$227,303.87</b>	<b>27.20%</b>
03	PI	Public Facilities and Improvements (General)	\$221,925.10	26.56%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$221,925.10</b>	<b>26.56%</b>
05	PS	Public Services (General)	\$6,749.61	0.81%
05A	PS	Senior Services	\$6,990.87	0.84%
05G	PS	Battered and Abused Spouses	\$21,282.99	2.55%
05H	PS	Employment Training	\$1,500.00	0.18%
05J	PS	Fair Housing Activities	\$8,890.01	1.06%
05O	PS	Mental Health Services	\$13,441.46	1.61%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,076.33	2.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$80,931.27</b>	<b>9.69%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$153,522.00	18.37%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$153,522.00</b>	<b>18.37%</b>
<b>Total Disbursements</b>			<b>\$835,522.42</b>	<b>100%</b>