

Use of CDBG Funds by LAREDO, TX FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$364,961.86	6.92%
04	AC	Clearance and Demolition	\$86,042.00	1.63%
Subtotal for: ACQUISITION			\$451,003.86	8.55%
21A	AP	General Program Administration	\$797,576.31	15.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$797,576.31	15.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$483,019.90	9.16%
14H	HR	Rehabilitation Administration	\$16,995.00	0.32%
15	HR	Code Enforcement	\$346,314.10	6.57%
Subtotal for: HOUSING			\$846,329.00	16.05%
03	PI	Public Facilities and Improvements (General)	\$348,421.20	6.61%
03E	PI	Neighborhood Facilities	\$75,188.89	1.43%
03F	PI	Parks, Recreational Facilities	\$738,473.95	14.00%
03I	PI	Flood and Drainage Facilities	\$27,530.50	0.52%
03K	PI	Street Improvements	\$1,168,821.35	22.16%
03L	PI	Sidewalks	\$589,341.38	11.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,947,777.27	55.89%
05	PS	Public Services (General)	\$56,592.72	1.07%
Subtotal for: PUBLIC SERVICES			\$56,592.72	1.07%
19F	VV	Planned Repayments of Section 108 Loans	\$175,351.60	3.32%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$175,351.60	3.32%
Total Disbursements			\$5,274,630.76	100%