

Use of CDBG Funds by LAS CRUCES, NM FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$313,025.72	22.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$313,025.72	22.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$149,525.94	10.79%
14H	HR	Rehabilitation Administration	\$143,587.77	10.36%
Subtotal for: HOUSING			\$293,113.71	21.14%
03	PI	Public Facilities and Improvements (General)	\$109,102.95	7.87%
03E	PI	Neighborhood Facilities	\$12,391.16	0.89%
03K	PI	Street Improvements	\$416,099.75	30.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$537,593.86	38.78%
05	PS	Public Services (General)	\$141,915.26	10.24%
05D	PS	Youth Services	\$11,334.38	0.82%
05G	PS	Battered and Abused Spouses	\$26,138.57	1.89%
05H	PS	Employment Training	\$22,380.43	1.61%
05L	PS	Child Care Services	\$25,000.00	1.80%
05M	PS	Health Services	\$15,782.26	1.14%
Subtotal for: PUBLIC SERVICES			\$242,550.90	17.50%
Total Disbursements			\$1,386,284.19	100%