

**Use of CDBG Funds by LAS VEGAS, NV FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$2,000,000.00	23.44%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,000,000.00</b>	<b>23.44%</b>
21A	AP	General Program Administration	\$1,011,490.87	11.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,011,490.87</b>	<b>11.86%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$166,723.61	1.95%
<b>Subtotal for: HOUSING</b>			<b>\$166,723.61</b>	<b>1.95%</b>
03	PI	Public Facilities and Improvements (General)	\$1,231,423.79	14.44%
03A	PI	Senior Centers	\$391,188.25	4.59%
03B	PI	Centers for the Disabled/Handicapped	\$326,552.00	3.83%
03D	PI	Youth Centers/Facilities	\$207,189.69	2.43%
03E	PI	Neighborhood Facilities	\$2,108,927.21	24.72%
03F	PI	Parks, Recreational Facilities	\$100,430.66	1.18%
03L	PI	Sidewalks	\$92,993.01	1.09%
03M	PI	Child Care Centers/Facilities for Children	\$51,716.00	0.61%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,510,420.61</b>	<b>52.87%</b>
05	PS	Public Services (General)	\$200,130.98	2.35%
05A	PS	Senior Services	\$75,787.39	0.89%
05B	PS	Services for The Disabled	\$57,859.33	0.68%
05D	PS	Youth Services	\$270,306.98	3.17%
05H	PS	Employment Training	\$10,000.00	0.12%
05L	PS	Child Care Services	\$206,690.08	2.42%
05O	PS	Mental Health Services	\$21,350.00	0.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$842,124.76</b>	<b>9.87%</b>
<b>Total Disbursements</b>			<b>\$8,530,759.85</b>	<b>100%</b>