

Use of CDBG Funds by LAWTON, OK FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$8,800.00	1.00%
Subtotal for: ACQUISITION			\$8,800.00	1.00%
21A	AP	General Program Administration	\$202,360.06	22.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$202,360.06	22.89%
18B	ED	ED Direct: Technical Assistance	\$67,567.00	7.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$67,567.00	7.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$223,757.25	25.31%
14H	HR	Rehabilitation Administration	\$175,056.27	19.80%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,050.00	0.23%
15	HR	Code Enforcement	\$49,906.21	5.65%
Subtotal for: HOUSING			\$450,769.73	50.99%
03J	PI	Water/Sewer Improvements	\$1,857.18	0.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,857.18	0.21%
05	PS	Public Services (General)	\$47,135.71	5.33%
05D	PS	Youth Services	\$51,303.41	5.80%
05M	PS	Health Services	\$26,423.46	2.99%
05O	PS	Mental Health Services	\$27,300.00	3.09%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$470.00	0.05%
Subtotal for: PUBLIC SERVICES			\$152,632.58	17.27%
Total Disbursements			\$883,986.55	100%