

**Use of CDBG Funds by LAYTON, UT FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$57,000.00	14.69%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$57,000.00</b>	<b>14.69%</b>
12	HR	Construction of Housing	\$282,946.00	72.93%
<b>Subtotal for: HOUSING</b>			<b>\$282,946.00</b>	<b>72.93%</b>
03E	PI	Neighborhood Facilities	\$45,000.00	11.60%
03F	PI	Parks, Recreational Facilities	\$3,000.00	0.77%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$48,000.00</b>	<b>12.37%</b>
<b>Total Disbursements</b>			<b>\$387,946.00</b>	<b>100%</b>