

Use of CDBG Funds by LEAGUE CITY, TX FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$62,375.96	20.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,375.96	20.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$579.50	0.19%
Subtotal for: HOUSING			\$579.50	0.19%
03J	PI	Water/Sewer Improvements	\$180,551.00	60.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$180,551.00	60.33%
05	PS	Public Services (General)	\$18,993.99	6.35%
05D	PS	Youth Services	\$14,700.00	4.91%
05G	PS	Battered and Abused Spouses	\$22,072.24	7.38%
Subtotal for: PUBLIC SERVICES			\$55,766.23	18.63%
Total Disbursements			\$299,272.69	100%