

Use of CDBG Funds by LENOIR CONSORTIUM, NC FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$10,000.00	4.83%
<b>Subtotal for: ACQUISITION</b>			<b>\$10,000.00</b>	<b>4.83%</b>
21A	AP	General Program Administration	\$33,879.00	16.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$33,879.00</b>	<b>16.37%</b>
17D	ED	Other Commercial/Industrial Improvements	\$135,234.65	65.35%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$135,234.65</b>	<b>65.35%</b>
03J	PI	Water/Sewer Improvements	\$6,516.00	3.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$6,516.00</b>	<b>3.15%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$21,312.19	10.30%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$21,312.19</b>	<b>10.30%</b>
<b>Total Disbursements</b>			<b>\$206,941.84</b>	<b>100%</b>