

Use of CDBG Funds by LEWISVILLE, TX FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$127,750.00	27.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$127,750.00	27.76%
13	HR	Direct Homeownership Assistance	\$58,755.28	12.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,308.90	7.67%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,920.00	0.42%
Subtotal for: HOUSING			\$95,984.18	20.85%
03K	PI	Street Improvements	\$144,110.53	31.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$144,110.53	31.31%
05A	PS	Senior Services	\$8,771.00	1.91%
05B	PS	Services for The Disabled	\$7,000.00	1.52%
05L	PS	Child Care Services	\$30,000.00	6.52%
05M	PS	Health Services	\$15,395.32	3.34%
05N	PS	Abused and Neglected Children	\$31,259.50	6.79%
Subtotal for: PUBLIC SERVICES			\$92,425.82	20.08%
Total Disbursements			\$460,270.53	100%