

Use of CDBG Funds by LIMA, OH FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$94,784.78	4.95%
Subtotal for: ACQUISITION			\$94,784.78	4.95%
21A	AP	General Program Administration	\$266,938.76	13.95%
21D	AP	Fair Housing Activities	\$23,017.34	1.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$289,956.10	15.15%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$32.00	0.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$32.00	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$64.00	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$149,305.17	7.80%
15	HR	Code Enforcement	\$166,741.04	8.71%
Subtotal for: HOUSING			\$316,046.21	16.52%
03F	PI	Parks, Recreational Facilities	\$71,528.59	3.74%
03K	PI	Street Improvements	\$636,528.43	33.27%
03O	PI	Fire Stations/Equipment	\$261,245.00	13.65%
03P	PI	Health Facilities	\$90,000.00	4.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,059,302.02	55.36%
05I	PS	Crime Awareness/Prevention	\$27,691.49	1.45%
05L	PS	Child Care Services	\$11,103.15	0.58%
05R	PS	Homeownership Assistance (Not Direct)	\$39,000.00	2.04%
Subtotal for: PUBLIC SERVICES			\$77,794.64	4.07%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$75,429.39	3.94%
Subtotal for: OTHER			\$75,429.39	3.94%
Total Disbursements			\$1,913,377.14	100%