

Use of CDBG Funds by LINCOLN, NE FROM 09/01/2005 TO 08/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$77,060.00	2.18%
04	AC	Clearance and Demolition	\$500.00	0.01%
08	AC	Relocation	\$651.00	0.02%
Subtotal for: ACQUISITION			\$78,211.00	2.21%
20	AP	Planning	\$1,928.00	0.05%
21A	AP	General Program Administration	\$553,935.00	15.69%
21C	AP	Public Information	\$202.00	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$556,065.00	15.75%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$112,276.00	3.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$519,084.00	14.70%
18C	ED	Micro-Enterprise Assistance	\$30,826.00	0.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$662,186.00	18.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$637,937.00	18.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$15,808.00	0.45%
14H	HR	Rehabilitation Administration	\$400,361.00	11.34%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$13,392.00	0.38%
Subtotal for: HOUSING			\$1,067,498.00	30.23%
03	PI	Public Facilities and Improvements (General)	\$114,669.00	3.25%
03C	PI	Homeless Facilities (not operating costs)	\$371,100.00	10.51%
03F	PI	Parks, Recreational Facilities	\$67,156.00	1.90%
03L	PI	Sidewalks	\$123,027.00	3.48%
03P	PI	Health Facilities	\$149,000.00	4.22%
06	PI	Interim Assistance	\$15,343.00	0.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$840,295.00	23.79%
05	PS	Public Services (General)	\$219,610.00	6.22%
05H	PS	Employment Training	\$107,602.00	3.05%
Subtotal for: PUBLIC SERVICES			\$327,212.00	9.27%
Total Disbursements			\$3,531,467.00	100%