

Use of CDBG Funds by LONG BRANCH, NJ FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$28,450.00	4.96%
Subtotal for: ACQUISITION			\$28,450.00	4.96%
21A	AP	General Program Administration	\$137,087.97	23.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$137,087.97	23.92%
17D	ED	Other Commercial/Industrial Improvements	\$8,858.66	1.55%
18B	ED	ED Direct: Technical Assistance	\$44,950.32	7.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$53,808.98	9.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$820.00	0.14%
15	HR	Code Enforcement	\$25,207.89	4.40%
Subtotal for: HOUSING			\$26,027.89	4.54%
03	PI	Public Facilities and Improvements (General)	\$206,526.46	36.03%
03E	PI	Neighborhood Facilities	\$470.12	0.08%
03F	PI	Parks, Recreational Facilities	\$59,488.57	10.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$266,485.15	46.49%
05	PS	Public Services (General)	\$2,702.00	0.47%
05A	PS	Senior Services	\$2,147.43	0.37%
05D	PS	Youth Services	\$6,510.00	1.14%
05I	PS	Crime Awareness/Prevention	\$50,000.00	8.72%
Subtotal for: PUBLIC SERVICES			\$61,359.43	10.70%
Total Disbursements			\$573,219.42	100%