

Use of CDBG Funds by LORAIN, OH FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$541,384.60	17.91%
02	AC	Disposition	\$24,457.09	0.81%
04	AC	Clearance and Demolition	\$73,171.37	2.42%
Subtotal for: ACQUISITION			\$639,013.06	21.13%
20	AP	Planning	\$204,303.24	6.76%
21A	AP	General Program Administration	\$95,038.02	3.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$299,341.26	9.90%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$55,000.00	1.82%
17D	ED	Other Commercial/Industrial Improvements	\$227,000.00	7.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$389,110.67	12.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$671,110.67	22.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$243,705.31	8.06%
Subtotal for: HOUSING			\$243,705.31	8.06%
03	PI	Public Facilities and Improvements (General)	\$62,641.48	2.07%
03K	PI	Street Improvements	\$213,385.84	7.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$276,027.32	9.13%
05J	PS	Fair Housing Activities	\$21,116.21	0.70%
Subtotal for: PUBLIC SERVICES			\$21,116.21	0.70%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$42,465.60	1.40%
Subtotal for: OTHER			\$42,465.60	1.40%
19F	VV	Planned Repayments of Section 108 Loans	\$830,725.67	27.48%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$830,725.67	27.48%
Total Disbursements			\$3,023,505.10	100%