

**Use of CDBG Funds by LUBBOCK, TX FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$34,074.87	0.94%
<b>Subtotal for: ACQUISITION</b>			<b>\$34,074.87</b>	<b>0.94%</b>
21A	AP	General Program Administration	\$375,390.33	10.31%
21B	AP	Indirect Costs	\$90,000.00	2.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$465,390.33</b>	<b>12.78%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$125,392.19	3.44%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$125,392.19</b>	<b>3.44%</b>
13	HR	Direct Homeownership Assistance	\$2,304.55	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$950,325.12	26.09%
14H	HR	Rehabilitation Administration	\$497,798.50	13.67%
15	HR	Code Enforcement	\$150,655.25	4.14%
<b>Subtotal for: HOUSING</b>			<b>\$1,601,083.42</b>	<b>43.96%</b>
03	PI	Public Facilities and Improvements (General)	\$77,311.40	2.12%
03C	PI	Homeless Facilities (not operating costs)	\$22,029.00	0.60%
03K	PI	Street Improvements	\$784,959.43	21.55%
03L	PI	Sidewalks	\$4,420.00	0.12%
03P	PI	Health Facilities	\$685.22	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$889,405.05</b>	<b>24.42%</b>
05	PS	Public Services (General)	\$15,000.00	0.41%
05B	PS	Services for The Disabled	\$23,750.00	0.65%
05D	PS	Youth Services	\$80,795.64	2.22%
05E	PS	Transportation Services	\$204,300.00	5.61%
05L	PS	Child Care Services	\$86,735.00	2.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$410,580.64</b>	<b>11.27%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$115,868.91	3.18%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$115,868.91</b>	<b>3.18%</b>
<b>Total Disbursements</b>			<b>\$3,641,795.41</b>	<b>100%</b>