

Use of CDBG Funds by LUZERNE COUNTY, PA FROM 03/01/2005 TO 02/28/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$279,405.97	2.71%
08	AC	Relocation	\$9,776.58	0.09%
Subtotal for: ACQUISITION			\$289,182.55	2.80%
20	AP	Planning	\$607,818.00	5.89%
21A	AP	General Program Administration	\$824,749.46	8.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,432,567.46	13.89%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$500,000.00	4.85%
17B	ED	Commercial/Industrial Infrastructure Development	\$123,750.00	1.20%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,877,588.09	18.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$125,000.00	1.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,626,338.09	25.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$151,575.80	1.47%
14H	HR	Rehabilitation Administration	\$3,019.00	0.03%
Subtotal for: HOUSING			\$154,594.80	1.50%
03	PI	Public Facilities and Improvements (General)	\$418,561.03	4.06%
03F	PI	Parks, Recreational Facilities	\$315,238.83	3.06%
03I	PI	Flood and Drainage Facilities	\$148,953.20	1.44%
03J	PI	Water/Sewer Improvements	\$224,963.71	2.18%
03K	PI	Street Improvements	\$2,916,672.36	28.29%
03O	PI	Fire Stations/Equipment	\$138,971.47	1.35%
16B	PI	Non-Residential Historic Preservation	\$326,225.57	3.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,489,586.17	43.54%
05	PS	Public Services (General)	\$918,119.97	8.90%
05D	PS	Youth Services	\$23,537.52	0.23%
05E	PS	Transportation Services	\$96,412.04	0.94%
05H	PS	Employment Training	\$151,723.92	1.47%
05J	PS	Fair Housing Activities	\$70,019.07	0.68%
05Q	PS	Subsistence Payments	\$59,240.66	0.57%
Subtotal for: PUBLIC SERVICES			\$1,319,053.18	12.79%
Total Disbursements			\$10,311,322.25	100%