

**Use of CDBG Funds by LYNCHBURG, VA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$329,368.77	23.69%
02	AC	Disposition	\$46,156.37	3.32%
<b>Subtotal for: ACQUISITION</b>			<b>\$375,525.14</b>	<b>27.00%</b>
20	AP	Planning	\$48,575.30	3.49%
21A	AP	General Program Administration	\$38,785.06	2.79%
21B	AP	Indirect Costs	\$16,481.15	1.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$103,841.51</b>	<b>7.47%</b>
12	HR	Construction of Housing	\$1,828.00	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$310,244.22	22.31%
14G	HR	Acquisition for Rehabilitation	\$78,061.93	5.61%
15	HR	Code Enforcement	\$31,781.45	2.29%
16A	HR	Residential Historic Preservation	\$1,217.82	0.09%
<b>Subtotal for: HOUSING</b>			<b>\$423,133.42</b>	<b>30.43%</b>
03	PI	Public Facilities and Improvements (General)	\$129,370.19	9.30%
03B	PI	Centers for the Disabled/Handicapped	\$21,078.00	1.52%
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	1.44%
03E	PI	Neighborhood Facilities	\$6,215.24	0.45%
16B	PI	Non-Residential Historic Preservation	\$139,985.10	10.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$316,648.53</b>	<b>22.77%</b>
05	PS	Public Services (General)	\$27,653.76	1.99%
05A	PS	Senior Services	\$2,767.63	0.20%
05B	PS	Services for The Disabled	\$12,987.88	0.93%
05D	PS	Youth Services	\$71,767.40	5.16%
05G	PS	Battered and Abused Spouses	\$28,302.00	2.04%
05H	PS	Employment Training	\$15,000.00	1.08%
05L	PS	Child Care Services	\$12,974.00	0.93%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$171,452.67</b>	<b>12.33%</b>
<b>Total Disbursements</b>			<b>\$1,390,601.27</b>	<b>100%</b>