

Use of CDBG Funds by MADISON, WI FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$504,174.00	11.09%
Subtotal for: ACQUISITION			\$504,174.00	11.09%
20	AP	Planning	\$50,000.00	1.10%
21A	AP	General Program Administration	\$622,431.00	13.70%
21D	AP	Fair Housing Activities	\$26,306.00	0.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$698,737.00	15.38%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$17,237.00	0.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,289,256.00	28.37%
18C	ED	Micro-Enterprise Assistance	\$155,639.00	3.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,462,132.00	32.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$349,749.00	7.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$347,568.00	7.65%
14G	HR	Acquisition for Rehabilitation	\$177,600.00	3.91%
14H	HR	Rehabilitation Administration	\$13,140.00	0.29%
Subtotal for: HOUSING			\$888,057.00	19.54%
03	PI	Public Facilities and Improvements (General)	\$119,175.00	2.62%
03E	PI	Neighborhood Facilities	\$57,689.00	1.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$176,864.00	3.89%
05	PS	Public Services (General)	\$409,340.00	9.01%
05K	PS	Tenant/Landlord Counseling	\$4,338.00	0.10%
Subtotal for: PUBLIC SERVICES			\$413,678.00	9.10%
19F	VV	Planned Repayments of Section 108 Loans	\$400,843.00	8.82%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$400,843.00	8.82%
Total Disbursements			\$4,544,485.00	100%