

Use of CDBG Funds by MANCHESTER, NH FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$179,195.92	8.31%
21A	AP	General Program Administration	\$244,099.91	11.32%
21D	AP	Fair Housing Activities	\$3,222.56	0.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$426,518.39	19.78%
18B	ED	ED Direct: Technical Assistance	\$20,000.00	0.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,000.00	0.93%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$25,048.10	1.16%
Subtotal for: HOUSING			\$25,048.10	1.16%
03	PI	Public Facilities and Improvements (General)	\$838,010.05	38.85%
03C	PI	Homeless Facilities (not operating costs)	\$6,675.00	0.31%
03E	PI	Neighborhood Facilities	\$5,425.00	0.25%
03F	PI	Parks, Recreational Facilities	\$5,995.00	0.28%
03K	PI	Street Improvements	\$359,189.75	16.65%
03L	PI	Sidewalks	\$26,970.29	1.25%
03N	PI	Tree Planting	\$7,543.43	0.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,249,808.52	57.95%
05	PS	Public Services (General)	\$18,000.00	0.83%
05C	PS	Legal Services	\$3,000.00	0.14%
05D	PS	Youth Services	\$224,743.15	10.42%
05H	PS	Employment Training	\$88,956.03	4.12%
05L	PS	Child Care Services	\$12,000.00	0.56%
05M	PS	Health Services	\$75,740.60	3.51%
05N	PS	Abused and Neglected Children	\$13,000.00	0.60%
Subtotal for: PUBLIC SERVICES			\$435,439.78	20.19%
Total Disbursements			\$2,156,814.79	100%