

Use of CDBG Funds by MANSFIELD, OH FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$71,940.30	7.06%
Subtotal for: ACQUISITION			\$71,940.30	7.06%
20	AP	Planning	\$5,541.26	0.54%
21A	AP	General Program Administration	\$220,251.61	21.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$225,792.87	22.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$23,435.75	2.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$23,435.75	2.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$84,948.43	8.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,990.00	0.49%
14H	HR	Rehabilitation Administration	\$72,696.58	7.14%
15	HR	Code Enforcement	\$12,436.60	1.22%
Subtotal for: HOUSING			\$175,071.61	17.19%
03	PI	Public Facilities and Improvements (General)	\$12,463.51	1.22%
03C	PI	Homeless Facilities (not operating costs)	\$57,000.00	5.60%
03F	PI	Parks, Recreational Facilities	\$25,880.00	2.54%
03G	PI	Parking Facilities	\$3,000.00	0.29%
03P	PI	Health Facilities	\$60,000.00	5.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$158,343.51	15.55%
05	PS	Public Services (General)	\$36,353.82	3.57%
05E	PS	Transportation Services	\$75,000.00	7.36%
05Q	PS	Subsistence Payments	\$2,545.16	0.25%
Subtotal for: PUBLIC SERVICES			\$113,898.98	11.18%
19F	VV	Planned Repayments of Section 108 Loans	\$250,000.00	24.55%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$250,000.00	24.55%
Total Disbursements			\$1,018,483.02	100%