

Use of CDBG Funds by MARIETTA, OH FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$129,199.26	24.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$129,199.26	24.68%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$28,733.73	5.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$28,733.73	5.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$67,437.28	12.88%
14H	HR	Rehabilitation Administration	\$21,120.90	4.03%
16A	HR	Residential Historic Preservation	\$325.00	0.06%
Subtotal for: HOUSING			\$88,883.18	16.98%
03	PI	Public Facilities and Improvements (General)	\$160,560.07	30.67%
03E	PI	Neighborhood Facilities	\$10,196.65	1.95%
03N	PI	Tree Planting	\$10,514.23	2.01%
06	PI	Interim Assistance	\$8,000.00	1.53%
16B	PI	Non-Residential Historic Preservation	\$16,475.98	3.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$205,746.93	39.30%
05D	PS	Youth Services	\$29,932.07	5.72%
05E	PS	Transportation Services	\$40,000.00	7.64%
Subtotal for: PUBLIC SERVICES			\$69,932.07	13.36%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,098.00	0.21%
Subtotal for: OTHER			\$1,098.00	0.21%
Total Disbursements			\$523,593.17	100%