

Use of CDBG Funds by MARSHALL, TX FROM 06/01/2005 TO 05/31/2006

AS OF 09/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,754.00	0.47%
04	AC	Clearance and Demolition	\$54.17	0.01%
Subtotal for: ACQUISITION			\$1,808.17	0.49%
21A	AP	General Program Administration	\$57,817.14	15.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$57,817.14	15.60%
13	HR	Direct Homeownership Assistance	\$12,522.90	3.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$57,529.10	15.52%
15	HR	Code Enforcement	\$28,555.05	7.71%
Subtotal for: HOUSING			\$98,607.05	26.61%
03F	PI	Parks, Recreational Facilities	\$43,715.88	11.80%
03K	PI	Street Improvements	\$164,719.43	44.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$208,435.31	56.25%
05H	PS	Employment Training	\$3,890.73	1.05%
Subtotal for: PUBLIC SERVICES			\$3,890.73	1.05%
Total Disbursements			\$370,558.40	100%