

Use of CDBG Funds by MARTINSBURG, WV FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$84,597.55	16.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,597.55	16.89%
03J	PI	Water/Sewer Improvements	\$192,609.88	38.46%
03K	PI	Street Improvements	\$223,566.37	44.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$416,176.25	83.11%
Total Disbursements			\$500,773.80	100%