

Use of CDBG Funds by MAYAGUEZ, PR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$518,650.00	13.62%
08	AC	Relocation	\$1,346.49	0.04%
Subtotal for: ACQUISITION			\$519,996.49	13.65%
21A	AP	General Program Administration	\$583,141.89	15.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$583,141.89	15.31%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$21,714.53	0.57%
18C	ED	Micro-Enterprise Assistance	\$16,506.72	0.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$38,221.25	1.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,519,094.86	39.89%
Subtotal for: HOUSING			\$1,519,094.86	39.89%
03	PI	Public Facilities and Improvements (General)	\$217,788.45	5.72%
03F	PI	Parks, Recreational Facilities	\$150,398.00	3.95%
03K	PI	Street Improvements	\$151,517.39	3.98%
03S	PI	Facilities for Aids Patients (not operating costs)	\$8,121.59	0.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$527,825.43	13.86%
05	PS	Public Services (General)	\$192,814.89	5.06%
05A	PS	Senior Services	\$163,751.69	4.30%
05B	PS	Services for The Disabled	\$13,239.98	0.35%
05D	PS	Youth Services	\$132,229.68	3.47%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.39%
Subtotal for: PUBLIC SERVICES			\$517,036.24	13.58%
19F	VV	Planned Repayments of Section 108 Loans	\$103,335.00	2.71%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$103,335.00	2.71%
Total Disbursements			\$3,808,651.16	100%