

**Use of CDBG Funds by MCALLEN, TX FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$253,347.85	15.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$253,347.85</b>	<b>15.79%</b>
12	HR	Construction of Housing	\$380,771.00	23.73%
13	HR	Direct Homeownership Assistance	\$71,000.00	4.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,000.00	4.05%
<b>Subtotal for: HOUSING</b>			<b>\$516,771.00</b>	<b>32.21%</b>
03E	PI	Neighborhood Facilities	\$4,372.79	0.27%
03F	PI	Parks, Recreational Facilities	\$44,058.64	2.75%
03I	PI	Flood and Drainage Facilities	\$9,087.50	0.57%
03J	PI	Water/Sewer Improvements	\$365,288.19	22.77%
03K	PI	Street Improvements	\$8,402.93	0.52%
03O	PI	Fire Stations/Equipment	\$89,489.00	5.58%
03P	PI	Health Facilities	\$76,000.00	4.74%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$596,699.05</b>	<b>37.19%</b>
05	PS	Public Services (General)	\$41,180.30	2.57%
05A	PS	Senior Services	\$58,705.54	3.66%
05B	PS	Services for The Disabled	\$14,652.90	0.91%
05D	PS	Youth Services	\$24,673.11	1.54%
05G	PS	Battered and Abused Spouses	\$7,556.99	0.47%
05H	PS	Employment Training	\$5,965.62	0.37%
05M	PS	Health Services	\$55,445.03	3.46%
05N	PS	Abused and Neglected Children	\$28,637.94	1.78%
05Q	PS	Subsistence Payments	\$750.00	0.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$237,567.43</b>	<b>14.81%</b>
<b>Total Disbursements</b>			<b>\$1,604,385.33</b>	<b>100%</b>