

Use of CDBG Funds by MCKINNEY, TX FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$74,089.00	13.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$74,089.00	13.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$407,138.41	73.10%
Subtotal for: HOUSING			\$407,138.41	73.10%
03	PI	Public Facilities and Improvements (General)	\$43.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$43.00	0.01%
05	PS	Public Services (General)	\$75,700.00	13.59%
Subtotal for: PUBLIC SERVICES			\$75,700.00	13.59%
Total Disbursements			\$556,970.41	100%