

Use of CDBG Funds by MEDFORD, OR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$130,259.65	11.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$130,259.65	11.97%
13	HR	Direct Homeownership Assistance	\$25,714.37	2.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$273,026.00	25.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$187,500.00	17.23%
14C	HR	Public Housing Modernization	\$29,570.52	2.72%
15	HR	Code Enforcement	\$48,333.62	4.44%
Subtotal for: HOUSING			\$564,144.51	51.83%
03C	PI	Homeless Facilities (not operating costs)	\$301,500.00	27.70%
03K	PI	Street Improvements	\$16,498.91	1.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$317,998.91	29.22%
05	PS	Public Services (General)	\$14,556.00	1.34%
05M	PS	Health Services	\$45,044.00	4.14%
05N	PS	Abused and Neglected Children	\$16,400.00	1.51%
Subtotal for: PUBLIC SERVICES			\$76,000.00	6.98%
Total Disbursements			\$1,088,403.07	100%