

Use of CDBG Funds by MEMPHIS, TN FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,056,518.30	7.17%
02	AC	Disposition	\$50,174.00	0.34%
04	AC	Clearance and Demolition	\$1,087,762.07	7.38%
08	AC	Relocation	\$475,306.99	3.22%
Subtotal for: ACQUISITION			\$2,669,761.36	18.11%
20	AP	Planning	\$332,020.03	2.25%
21A	AP	General Program Administration	\$1,647,529.19	11.18%
21D	AP	Fair Housing Activities	\$208,602.88	1.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,188,152.10	14.84%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$50,600.00	0.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,600.00	0.34%
12	HR	Construction of Housing	\$1,691,732.35	11.48%
13	HR	Direct Homeownership Assistance	\$515,381.34	3.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,535,270.09	17.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$828,347.85	5.62%
14H	HR	Rehabilitation Administration	\$727,727.25	4.94%
16A	HR	Residential Historic Preservation	\$39,224.80	0.27%
Subtotal for: HOUSING			\$6,337,683.68	42.99%
03	PI	Public Facilities and Improvements (General)	\$587,161.86	3.98%
03D	PI	Youth Centers/Facilities	\$70,534.85	0.48%
03E	PI	Neighborhood Facilities	\$257,797.59	1.75%
03S	PI	Facilities for Aids Patients (not operating costs)	\$99,989.35	0.68%
06	PI	Interim Assistance	\$283,045.97	1.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,298,529.62	8.81%
05	PS	Public Services (General)	\$1,141,686.35	7.74%
05A	PS	Senior Services	\$203,416.56	1.38%
05B	PS	Services for The Disabled	\$34,448.37	0.23%
05D	PS	Youth Services	\$371,572.64	2.52%
05F	PS	Substance Abuse Services	\$33,531.72	0.23%
05H	PS	Employment Training	\$114,808.84	0.78%
05J	PS	Fair Housing Activities	\$73,652.00	0.50%
05L	PS	Child Care Services	\$17,013.12	0.12%
05N	PS	Abused and Neglected Children	\$90,402.25	0.61%
05O	PS	Mental Health Services	\$38,968.21	0.26%
Subtotal for: PUBLIC SERVICES			\$2,119,500.06	14.38%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$21,059.36	0.14%
Subtotal for: OTHER			\$21,059.36	0.14%
19F	VV	Planned Repayments of Section 108 Loans	\$55,936.75	0.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$55,936.75	0.38%
Total Disbursements			\$14,741,222.93	100%