

Use of CDBG Funds by MESQUITE, TX FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$52,546.56	5.68%
21A	AP	General Program Administration	\$73,780.47	7.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$126,327.03	13.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$269,713.66	29.17%
15	HR	Code Enforcement	\$374,698.27	40.53%
Subtotal for: HOUSING			\$644,411.93	69.70%
05G	PS	Battered and Abused Spouses	\$24,775.00	2.68%
05H	PS	Employment Training	\$39,022.20	4.22%
05I	PS	Crime Awareness/Prevention	\$80,000.00	8.65%
05M	PS	Health Services	\$10,000.00	1.08%
Subtotal for: PUBLIC SERVICES			\$153,797.20	16.64%
Total Disbursements			\$924,536.16	100%