

Use of CDBG Funds by MIDDLESEX COUNTY CONSORTIUM, NJ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$258,460.22	13.76%
21D	AP	Fair Housing Activities	\$47,800.00	2.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$306,260.22	16.30%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$34,135.75	1.82%
18C	ED	Micro-Enterprise Assistance	\$15,000.00	0.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$49,135.75	2.62%
12	HR	Construction of Housing	\$10,378.71	0.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,762.03	4.72%
14H	HR	Rehabilitation Administration	\$24,840.00	1.32%
15	HR	Code Enforcement	\$51,365.54	2.73%
Subtotal for: HOUSING			\$175,346.28	9.33%
03	PI	Public Facilities and Improvements (General)	\$566,850.11	30.17%
03A	PI	Senior Centers	\$21,400.00	1.14%
03F	PI	Parks, Recreational Facilities	\$117,503.02	6.25%
03I	PI	Flood and Drainage Facilities	\$2,009.00	0.11%
03K	PI	Street Improvements	\$110,991.59	5.91%
03L	PI	Sidewalks	\$16,619.57	0.88%
03N	PI	Tree Planting	\$2,000.00	0.11%
03O	PI	Fire Stations/Equipment	\$2,572.22	0.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$839,945.51	44.71%
05A	PS	Senior Services	\$355,112.75	18.90%
05B	PS	Services for The Disabled	\$27,122.71	1.44%
05D	PS	Youth Services	\$71,305.43	3.80%
05E	PS	Transportation Services	\$40,500.00	2.16%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.08%
05I	PS	Crime Awareness/Prevention	\$12,500.00	0.67%
Subtotal for: PUBLIC SERVICES			\$508,040.89	27.04%
Total Disbursements			\$1,878,728.65	100%