

Use of CDBG Funds by MIDDLETOWN, NY FROM 06/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$59,995.39	14.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$59,995.39	14.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$54,656.24	12.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$54,656.24	12.90%
13	HR	Direct Homeownership Assistance	\$1,886.02	0.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$209,443.69	49.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$88,136.02	20.80%
15	HR	Code Enforcement	\$9,545.94	2.25%
Subtotal for: HOUSING			\$309,011.67	72.94%
Total Disbursements			\$423,663.30	100%