

Use of CDBG Funds by MIDDLETOWN, OH FROM 05/01/2005 TO 04/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$4,894.52	0.40%
04	AC	Clearance and Demolition	\$105,171.23	8.59%
Subtotal for: ACQUISITION			\$110,065.75	8.98%
21A	AP	General Program Administration	\$112,714.50	9.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$112,714.50	9.20%
18B	ED	ED Direct: Technical Assistance	\$22,925.20	1.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$22,925.20	1.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$315,930.22	25.79%
15	HR	Code Enforcement	\$143,864.93	11.74%
Subtotal for: HOUSING			\$459,795.15	37.53%
03E	PI	Neighborhood Facilities	\$47,859.00	3.91%
03F	PI	Parks, Recreational Facilities	\$107,806.99	8.80%
03K	PI	Street Improvements	\$208,717.55	17.04%
03L	PI	Sidewalks	\$56,900.66	4.64%
03P	PI	Health Facilities	\$36,003.00	2.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$457,287.20	37.33%
05	PS	Public Services (General)	\$12,000.00	0.98%
05J	PS	Fair Housing Activities	\$4,875.00	0.40%
05M	PS	Health Services	\$40,000.00	3.27%
Subtotal for: PUBLIC SERVICES			\$56,875.00	4.64%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$5,373.50	0.44%
Subtotal for: OTHER			\$5,373.50	0.44%
Total Disbursements			\$1,225,036.30	100%